Northern Indiana Commuter Transportation District (NICTD)

18,706,366

\$12.00

\$10.00

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

\$26,231,208

ID Number: 5104 www.nictd.com

33 East U.S. Highway 12 Chesterton, IN 46304

Base Period Requirement

Modal Information

General Manager (219)926-5744

Chief Executive Officer: Gerald Hanas,

Commuter Rail

\$23,990,979

\$26.231.208

95.142.930

2,755,269

3,485,089

1.40

1.20

1.00

0.80

0.60

0.40

0.20

0.00

97

12,387 78.582

179.8

56

System Wide Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census Chicago, IL-Northwestern IN Square Miles Population Population Ranking out of 405 UZA's	1,585 6,792,087	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$13,269,179 0 \$13,269,179	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	
Other UZA's Served:	110	Sources of Operating Funds Expended Passenger Fares Local Funds	\$13,269,179 3,761,466	Average Weekday Ünlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles	
Service Area Statistics Square Miles Population	1,970 958,644	State Funds Federal Assistance Other Funds Total Operating Funds Expended	3,581,542 2,814,977 596,424 \$24,023,588	Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	
Service Consumption Annual Passenger Miles Annual Unlinked Trips	95,142,930 3,485,089	Summary of Operating Expenses Salaries, Wages and Benefits	\$14,319,633	Percent Spares Incidents Patron Fatalities	
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	12,387 3,707 2,237	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	1,903,741 0 7,767,605 \$23,990,979	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Noperating Expense per Vehicle Revenue Noperation R	
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours	2,755,269 78,582	Reconciling Cash Expenditures Sources of Capital Funds Expended	\$32,609	Cost Effectiveness	
Vehicles Available for Maximum Service Vehicles Operated in Maximum Service	76,582 56 52	Local Funds State Funds	\$0 7,524,842	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenge	

Vehicles Operated	in Maximum Se	rvice	Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	52	0	Commuter Rail	\$20.319.631	\$5.911.577	\$26,231,208

Federal Assistance

Total Capital Funds Expended



96 97 98

\$0.35

\$0.30

\$0.25

\$0.20

\$0.15

\$0.10

\$0.05

\$0.00

97 98 99

Data Source: 1999 National Transit Database





